

Fund	PF300
Orgn	530FS1
Orgn Desc	Food Service

			Fsyr	Values					
Category	Account	Account Desc	2010	2011		2012			
			Sum of Total Budget	Sum of YTD Activity	Sum of Total Budget	Sum of YTD Activity	Sum of Total Budget	Sum of YTD Activity	
Expense	2191	Clss Non-Instr Emp Reg Salary Sched	116,494.23	113,103.92	115,170.13	121,206.77	38,274.24	40,274.23	
	2199	Classified Salary Abatement	-	(139,589.66)	-	(145,385.07)	-	(40,274.23)	
	2392	Non-Inst Students	-	14,655.99	-	24,862.02			
	2393	Class Non-Instr Overtime	-	424.15	-	1,556.09			
	2999	Salary Budget Control					85,474.76	-	
	3221	PERS - Clss Emp	11,310.43	10,965.69	12,323.31	12,308.01	4,162.41	3,719.74	
	3321	OASDHI - Clss Emp	8,911.80	8,684.88	8,810.61	9,404.76	2,927.96	3,080.96	
	3421	H&W - Clss Emp	41,183.89	27,464.63	41,162.44	29,348.90	8,354.36	8,379.47	
	3521	SUI - Clss Emp	349.47	341.41	829.18	939.57	616.21	616.20	
	3621	WC - Clss Emp	782.84	861.63	894.98	1,151.46	324.19	324.18	
	3921	OTHBEN - Clss Emp	459.56	349.75	454.21	357.93	149.72	114.92	
	3929	Classified Benefit Abatement	-	(53,392.84)	-	(54,234.79)	-	(16,235.47)	
	4500	Cost of Goods Sold	150,000.00	-	150,000.00	-	123,958.81	-	
	Expense Total			329,492.22	(16,130.45)	329,644.86	1,515.65	264,242.66	-
Revenue	8840AA	Sales and Commissions			329,644.86	-	310,000.00	-	
Revenue Total					329,644.86	-	310,000.00	-	
Grand Total			329,492.22	(16,130.45)	659,289.72	1,515.65	574,242.66	-	