**Porterville College**

**Budget Committee Agenda**

**February 5, 2016**

**8:30-10:00 AM – L405**

**Chairs:** Ann Marie Wagstaff/Arlitha Williams-Harmon

**Members:** Sam Aunai, Kim Behrens, Vern Butler, Erin Cruz, Val Garcia, Richard Goode, Bill Henry, Jeff Keele, Jodie Logan, Jay Navarrette, Buzz Piersol, Charlene Whitfield, Classified Representative (vacant) ASPC Representative

1. **Call to Order**
2. **Approval of Agenda**
3. **Approval of Minutes**
4. **Budget Calendar Review**
5. **5-Year Instructional Requests**
6. **One-Time Budget Request 15-16**
7. **Districtwide Budget Allocation Model (BAM) Update**
8. **Budget Rubric Review**
9. **Other**
10. **Future Agenda Items**
    1. Suggestion Drop Box (ongoing)

**Next Meeting: February 19, 2016**