

Budget Committee Minutes

October 1, 2021
9:00 AM – 10:00 AM
Via Zoom

Chairs: Arlitha Williams-Harmon/Joel Wiens (co-chair)

Present:

Primavera Arvizu, Joseph Cascio, Matthew Flummer, Maribel Hernandez, Jodie Logan, Theodore “Diran” Lyons, Jay Navarrette, Miguel Ruelas

Absent:

Vern Butler, Michelle Miller-Galaz, Jacqueline Peters, Thad Russell, Erin Wingfield, ASPC Rep

I. Call to Order

Dr. Wiens called the meeting to order at 9:01 AM.

II. Approval of Agenda

Motion made to approve the amended October 1, 2021, agenda.

M/S/C: Arvizu/Logan

III. Approval of Minutes

Motion made to approve the September 17, 2021 minutes.

M/S/C: Flummer/Casio

IV. Budget Calendar Review

Dr. Harmon reviewed the Budget Planning Calendar with the committee. Dr. Harmon suggested rescheduling the budget requests due date to the Budget committee to October 31. Also, she recommended changing the Budget Manager’s request review timeline. Dr. Wiens suggested adding the review of the Categorical & Grant Program funding to the planning calendar. The November the budget augmentation review for IT, IR, M&O, Professional Development, and Marketing will now be conducted via Axiom. The Budget Calendar revisions will need to have two reads before it can be approved.

M/S/C:

V. FY 22-23 Budget Development Training

Dr. Harmon did a brief presentation of the new budget system, Axiom. She presented a Budget Committee Test on how to navigate through the new system.

VI. Fall Update Review



Dr. Harmon shared with the committee the Fall 2021 Administrative Services Update. With topics that include the New Year Budget Planning, Bookstore changes, and Campus safety.

VII. Other

- a. Suggestion Box (ongoing)

VIII. Future Agenda Items

- a. Revise Budget Calendar (ongoing)

IX. Adjournment

Meeting adjourned at 10:00 AM.

Next Meeting: October 15, 2021, 9:00 AM – 10:00 AM via Zoom



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