

**PORTERVILLE COLLEGE  
One-Time Money Request**

Name of Division/Program: M&O 536MOB

Contact Person: John Word

[Note: The information in this area will repeat on all pages.]

Date: 12/2/21 Need By Date: 12/2/21

Total Amount Requested: \$55,000.00

Is this a Technology Request?  
 Yes. Attach Explanation.

Is this a Staffing Request?  
 Yes. Attach Explanation.

Is this an ongoing adjustment to your budget?  
 Yes. Attach Explanation

Is this an Equipment Request other than Educational Technology?  
 Yes. Attach Explanation

How is this request addressed in your program review?  
Attach Explanation

1000's-3000's Accts	Temporary Labor w/Benefits (student workers, lab aides, etc.) excludes adjunct faculty	Priority	TOTAL Request	Link to California Core Mission Statement	Link to PC Mission Statement	Link to Strategic Plan Initiative/ Goal #
1310 1320 1330	Adjunct Intercession Overload  Subtotal of Temporary labor/Benefits					
<b>4000's Accts</b>	<b>Supplies, Food, Materials</b>					
4310 4313	Inst Supplies & Materials Other equipment  Subtotal of Supplies		\$20,000.00			
<b>5000's Accts</b>	<b>Services, travel, guest speakers, memberships/dues</b>		\$35,000.00			
<b>6000's Accts</b>	<b>Equipment (new or replacement)</b>					
6412 6419	Computer/Technology Equip Other Equipment  Subtotal of Equipment					
	<b>TOTAL OF BUDGET REQUEST</b>		\$55,000.0			

Supervisor/Dean: John Word  
Vice President: \_\_\_\_\_

# PORTERVILLE COLLEGE

Porterville College is a member of the Kern Community College District

**"Start Here. Go Anywhere. Do anything."**

Dear Committee Members,

I am submitting a One-time money request for M&O – 536 MOB

M&O's emergency and necessary repairs have exceeded our yearly budget. This is due to return to campus needs and several AC unit failures.

Thank you

John Word



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