

**PORTERVILLE COLLEGE
One-Time Money Request**

Name of Division/Program: M&O 536MOV

Contact Person: John Word

[Note: The information in this area will repeat on all pages.]

Date: 12/2/21

Need By Date: 12/2/21

Total Amount Requested: \$17,000.00

Is this a Technology Request?
 Yes. Attach Explanation.

Is this a Staffing Request?
 Yes. Attach Explanation.

Is this an ongoing adjustment to your budget?
 Yes. Attach Explanation

Is this an Equipment Request other than Educational Technology?
 Yes. Attach Explanation

How is this request addressed in your program review?
Attach Explanation

1000's-3000's Accts	Temporary Labor w/Benefits (student workers, lab aides, etc.) excludes adjunct faculty	Priority	TOTAL Request	Link to California Core Mission Statement	Link to PC Mission Statement	Link to Strategic Plan Initiative/ Goal #
1310 1320 1330	Adjunct Intercession Overload Subtotal of Temporary labor/Benefits					
4000's Accts	Supplies, Food, Materials					
4310 4313	Inst Supplies & Materials Other equipment Subtotal of Supplies		\$7,000.00			
5000's Accts	Services, travel, guest speakers, memberships/dues		\$10,000.00			
6000's Accts	Equipment (new or replacement)					
6412 6419	Computer/Technology Equip Other Equipment Subtotal of Equipment					
	TOTAL OF BUDGET REQUEST		\$17,000.00			

Supervisor/Dean: John Word
Vice President: _____

PORTERVILLE COLLEGE

Porterville College is a member of the Kern Community College District

"Start Here. Go Anywhere. Do anything."

Budget Committee Member,

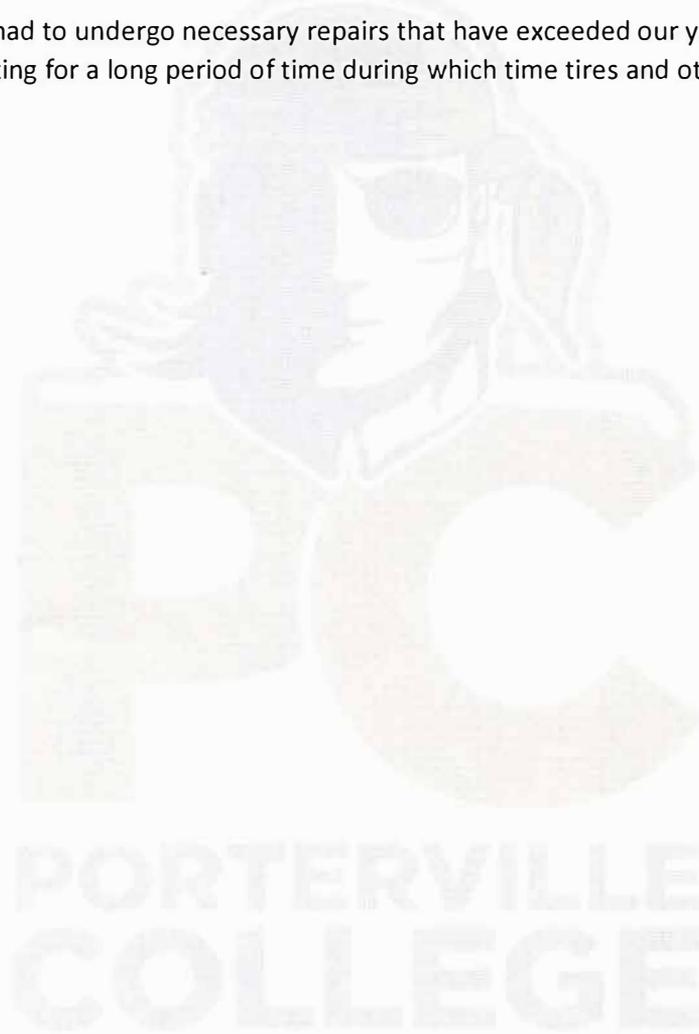
I am submitting a One-time money request for M&O – 536 MOV.

M&O's Vehicles have had to undergo necessary repairs that have exceeded our yearly budget. This is due to the vehicles sitting for a long period of time during which time tires and other parts have decayed.

Thank you



John Word



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