

PORTERVILLE COLLEGE

Porterville College is a member of the Kern Community College District

"Start Here. Go Anywhere. Do Anything."

Budget Committee Minutes

October 18, 2024

8:30 am – 9:30 am

Via Zoom

Co-chairs: Prima Monarrez/Chris Ebert

Present: Diran Lyons, Jacob Sandoval, Karen Aguilon, Levern Butler, Erin Wingfield, Manuel Caceres, Paden Burgess, Jodie Logan, Michelle Miller-Galaz, Osvaldo Del Valle; Marie Braid; Maribel Hernandez.

- I. **Call to Order:** The meeting was called to order at 8:32 am
- II. **Introductions:**
- III. **Approval of Agenda:**
 - Motion: Erin Wingfield
 - Second: Paden Burgess
- IV. **Approval of Minutes:**
 - Motion: Manuel Caceres
 - Second: Jacob Sandoval
- V. **Budget Calendar Review**
 - Primavera reviewed the budget calendar with the committee. The committee is on track with the budget calendar.
- VI. **FY 2025 budget request process review**
 - Templates will change for review by the committee.
 - Budget Managers Review – Review prior years and feedback on the budget.
- VII. **Training for the budget process for new members**
 - Training for new committee members. Completion after the budget is approved. Schedule a new training for new members and new Vice President, Finance and Administrative Services.

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VIII. Campus Hours

- After the Scheduling Summit meeting, the college will review resources to match the student's needs. Committee members had various suggestions on what the campus needs to provide for the students. The discussion continued that to provide for those various resources, the college's budget would need to be reviewed to accommodate those resources in those areas.
 - Areas of discussion:
 - Evening student needs
 - Cafeteria campus hours
 - Computer lab
 - Student Services evening resources
 - Library

IX. Other:

Meeting Adjourned - The meeting was adjourned at 9:15 am.

Next Meeting November 1, 2024, via Zoom at 8:30 am

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