Name of Program/Operational Area:	
Contact Person:	

Submission Date:

[Note: The information in this area will repeat on all pages.]

Porterville College Mission Statement:

With students as our focus, Porterville College provides our local and diverse communities quality education that promotes intellectual curiosity, personal growth, and lifelong learning, while preparing students for vocational career and academic success.

In support of our values and philosophy, Porterville College will:

- 1. Provide quality academic programs to all students who are capable of benefiting from community college instruction.
- 2. Provide comprehensive support services to help students achieve their personal, vocational career and academic potential.
- 3. Prepare students for transfer and success at four-year institutions.
- 4. Provide courses and training to prepare students for employment or to enhance skills within their current careers.
- 5. Provide developmental education to students who need to enhance their knowledge and understanding of basic skills.
- 6. Recognize student achievement through awarding degrees, certificates, grants, and scholarships.

Program Mission Statement:

(Please list the mission statement of the program or department here)

Student Learning Services Area Outcomes:

Please list here the program level outcomes for your area.

(Please list your SAOs and provide an overview of the assessments that have been conducted, changes to your program based on those assessments, and your planned assessment cycle. Include target population; assessment timeframe, tool(s) and results; and analysis/action plan with target date.)

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Name of Program/Operational Area:

Contact Person: Submission Date: [Note: The information in this area will repeat on all pages.] **Analysis of Current Performance: Program Analysis and Trends** (Using whatever data or other typical assessment tools are common in your area, please provide here a description of the status of your program or service area, particularly focusing on changes since your most recent program review.) (Please review current performance based on the data provided by the Office of Institutional Research (or other relevant data) for your department(s) and summarize trends for the past three years.) Changes in Program over Last Three Years Data Review **Program Strengths** Areas of Improvement **Program Strengths and Areas for Improvement:**

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(Based on the information above and history since previous review, describe the program's strengths, areas that need improvement, and strategies and actions to make those improvements.)

Goals (This section is for you to report on progress on previously established goals and listing of					
new goals. If your p	new goals. If your program is addressing more than 2 goals, please duplicate this page)				
Goal(s)	Timetable for Completion Date	Needed resources	Person(s) Responsible	Obstacles to completion (if any)	
1.				` \	
	Which of numbered items under the Mission Statement (see page 1 of this document) will be furthered if this goal is completed? (select all that apply)				
Item 1 Item 2	Item 3 I	tem 4 Item 5	Item 6		
Progress on Goal:					
Completed (Date		$\langle \lambda \rangle$			
Comments:					
Goal(s)	Timetable for Completion Date	Needed resources	Person(s) Responsible	Obstacles to completion (if any)	
2.					
Which of numbered items under the Mission Statement (see page 1 of this document) will be furthered if this goal is completed? (select all that apply)					
Item 1 Item 3 Item 4 Item 5 Item 6					
Progress on Goal:					
Completed (Dage	,				
Comments:					

Name of Program/Operational Area:				
Contact Person:	Submission Date:			
[Note: The information in this area will repeat on all pages.]				



Name of Program/Operational Area: Contact Person:

Submission Date:

[Note: The information in this area will repeat on all pages.]

Goals (This section more than 2 goals, p		new goals for your propage)	ogram. If your program	n is creating	
Goal(s)	Timeline for Completion	Needed resources	Person(s) Responsible	Obstacles to completion (if any)	
1.					
	Which of numbered items under the Mission Statement (see page 1 of this document) will be furthered if this goal is completed? (select all that apply)				
Item 1 Item 2	Item 3	Item 4 Item 5	Item 6		
Progress on Goal:				,	
Completed (Dance Revised (Dance)					
Comments:					
Goal(s)	Timeline for	Needed resources	Person(s)	Obstacles to	
	Completion		Responsible	completion (if any)	
2.				(II ally)	
Which of numbered items under the Mission Statement (see page 1 of this document) will be furthered if this goal is completed? (select all that apply)					
Item 1 Item 2	Item 3	Item 4 Item 5	Item 6		
Progress on Goal:					
Completed (Danker)					
Comments:					

Name of Program/Operational Area:
Contact Person:
Submission Date:

[Note: The information in this area will repeat on all pages.]

		in this area will repeat on all page	2S. J		
	STAFFI	ING REQUEST			
Stoff Degaymage					
Staff Resources Current Staffing					
Full-time Staff (4		Part time Staff	(ETE)		
Faculty	111)	Faculty	Part-time Staff (FTE)		
	-		· · ·		
Temporary Classified		Classified	Temporary		
Management	+	Management			
Management		Management			
Request for New Use one line for o	v/Replacement Staff each position requested. Justi	ify each position in the	space below.		
	Title of Position	Classification (Faculty, Classified, or Management)	Full or Part Time	New or Replacement	
Position 1					
Position 2					
Position 3					
Justification:			•		
(Address each po	osition requested)				
-					

Name of Program/Operational Area: Contact Person: **Submission Date:** [Note: The information in this area will repeat on all pages.] TECHNOLOGY REQUEST Use this section to list any technology needs for your program. It is not necessary to put a price on these items; that will be done by the IT department. If you have more than two technology needs, add rows below. Justification Technology Need Item 1 Item 2 **FACILITIES REQUEST** Use this section to list any facilities needs for your program. It is not necessary to put a price on these items; that will be done by the Maintenance & Operations department. If you have more than two facilities needs, add rows below. Justification **Facilities Need** Item 1 Item 2 **SAFETY & SECURITY REQUEST** Use this section to list any safety & security needs for your program. It is not necessary to put a price on these items; that will be done by the Safety and Security Program Manager. If you have more than two safety & security needs, add rows below. **Justification** Safety & Security Need Item 1

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Item 2

Name of Program/Operational Area:
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BUDGET REQUEST

(Do not include staff increases in this section)

	Current Budget	Amount of Increase Change	Revised Total		
2000 (Student Worker Only)					
4000					
5000			X		
Other			X		
Justification: (Include justification for each amount of increase change requested.)					

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