Name of Division:	
Contact Person:	Submission Date:

[Note: The information in this area will repeat on all pages.]

Porterville College Mission Statement:

With students as our focus, Porterville College provides our local and diverse communities quality education that promotes intellectual curiosity, personal growth, and lifelong learning, while preparing students for career and academic success.

In support of our values and philosophy, Porterville College will:

- 1. Provide quality academic programs to all students who are capable of benefiting from community college instruction.
- 2. Provide comprehensive support services to help students achieve their personal, career and academic potential.
- 3. Prepare students for transfer and success at four-year institutions.
- 4. Provide courses and training to prepare students for employment or to enhance skills within their current careers.
- 5. Provide developmental education to students who need to enhance their knowledge and understanding of basic skills.
- 6. Recognize student achievement through awarding degrees, certificates, grants, and scholarships.

Program Mission Statement:

(Please list the mission statement of the program or department here)

Student Learning Outcomes:

(Please summarize assessments that have been conducted on courses for your division including assessment timeframe, tool(s), results, and analysis/action plan.)

Name of Division: Contact Person: **Submission Date:** [Note: The information in this area will repeat on all pages.] **Program Learning Outcomes:** (Please list your PLOs and provide an overview of the assessments that have been conducted, changes to your program based on those assessments, and your planned assessment cycle.) **Program Analysis and Trends:** (Please review current performance based on the data provided by the Office of Institutional Research (or other relevant data) for your department(s) and summarize trends for the past three years. These data cover enrollment, faculty load, productivity, and course retention and success rates.) Changes in Program over Last Three Years Data Review **Program Strengths**

Rev. 11/08; 03/18;

Name of Division: Contact Person:	Submission Date:		
	[Note: The information in this area will repeat on all pages.]		
Areas for Improvem	ent		

Name of Division:
Contact Person:
Submission Date:

[Note: The information in this area will repeat on all pages.]

Goal(s)	Completion Date	Needed resources	Person(s) Responsible	Obstacles to completion (if any)
Which of numbered	d items under the Nal is completed? (s		ent (see page 1 of this doc	ument) will be
tem 1 Item 2	2 Item 3	Item 4	Item 5 Item 6	
Progress on Goal:				
Completed (IRevised (D	Date)			
Comments:				
Goal(s)	Completion Date	Needed resources	Person(s) Responsible	Obstacles to completion (if any)
Goal(s)	Completion Date	Needed resources	Person(s) Responsible	Obstacles to completion (if any)
2. Which of numbered	Date	resources Mission Stateme	ent (see page 1 of this doc	completion (if any)
Which of numbered furthered if this goal	Date d items under the M	resources Mission Statemoselect all that ap	ent (see page 1 of this doc	completion (if any)
2. Which of numbered urthered if this god tem 1 Item 2	Date d items under the Mal is completed? (s	resources Mission Statemoselect all that ap	ent (see page 1 of this doc	completion (if any)
Which of numbered furthered if this god tem 1 Item 2 Progress on Goal:Completed (1)	Date d items under the Mal is completed? (s Limits 1	resources Mission Statemoselect all that ap	ent (see page 1 of this doc	completion (if any)

Name of Division:
Contact Person:
Submission Date:

[Note: The information in this area will repeat on all pages.]

Goals (This section than 2 new goals, p	-	-	Person(s) Responsible	Obstacles to completion (if any)
1.				(= 3)
furthered if this go Item 1 Item 3	al is completed? (s	select all that a	nent (see page 1 of this doc pply) Item 5 Item 6	ument) will be
Progress on Goal: Completed (Revised (Revised (
Comments:				
Goal(s)	Timeline for	Needed	Person(s) Responsible	Obstacles to
2.	Completion	resources		completion (if any)
Which of numbered items under the Mission Statement (see page 1 of this document) will be furthered if this goal is completed? (select all that apply)				
Item 1 Item	2 Item 3	Item 4	Item 5 Item 6	
Progress on Goal:				
Completed (Revised (D	Date)			
Comments:				

Staff Resources: Current Staffing Level Full-time Staff Faculty Temporary Classified Management Project dates of temporary Request for New/Reguest for each page 1	STAFF vels prary staff:	Part-time Staff Faculty Temporary Classified Management tify each position in the		
Current Staffing Lever Full-time Staff Faculty Temporary Classified Management Project dates of temporary	vels prary staff:	Part-time Staff Faculty Temporary Classified Management	space below.	
Current Staffing Lever Full-time Staff Faculty Temporary Classified Management Project dates of temporary	orary staff:	Faculty Temporary Classified Management	space below.	
Full-time Staff Faculty Temporary Classified Management Project dates of tempo	orary staff:	Faculty Temporary Classified Management	space below.	
Faculty Temporary Classified Management Project dates of tempo	placement Staff	Faculty Temporary Classified Management	space below.	
Temporary Classified Management Project dates of tempo	placement Staff	Temporary Classified Management	space below.	
Classified Management Project dates of tempo Request for New/Rep	placement Staff	Classified Management	space below.	
Management Project dates of tempo Request for New/Rep	placement Staff	Management	space below.	
Project dates of tempo Request for New/Reg	placement Staff		space below.	
Request for New/Reg	placement Staff	tify each position in the	space below.	
Tit	tle of Position	Classification (Faculty, Classified,	Full or Part	New or Replacement
Position 1		or Management)		1
Position 2				
Position 3				
Justification:				
(Address each position	n requested)			
` 1	1 /			

Name of Division: Contact Person:	Submission Date:
	[Note: The information in this area will repeat on all pages.]
	TECHNOLOGY REQUEST st any technology needs for your program. It is not necessary to put a price on these one by the IT department. If you have more than two technology needs, add rows
T. 1 1 N. 1	<u>Justification</u>
Technology Need Item 1	
Item 2	
Facilities Need	<u>Justification</u>
Item 1	
Item 2	
these items; that will	SAFETY & SECURITY REQUEST st any safety & security needs for your program. It is not necessary to put a price on be done by the Safety and Security Program Manager. If you have more than two eds, add rows below. Justification
Item 2	

Name of Division:	
Contact Person:	Submission Date:

[Note: The information in this area will repeat on all pages.]

PROFESSIONAL DEVELOPMENT REQUEST

Use this section to list any professional development opportunities you would like to have available for your program. It is not necessary to put a price on these items at this time. If you have more than two professional development needs, add rows below.

	<u>Justification</u>
<u>Professional</u>	
Development	
Need Item 1	
Item 1	
Item 2	

Name of Division:	
Contact Person:	Submission Date

[Note: The information in this area will repeat on all pages.]

BUDGET REQUEST

(Do not include staff increases in this section)

	Current Budget	Amount of Change	Revised Total
2000 (Student Worker Only)			
4000			
5000			
Other			
(Include justification for	each change requested.)		