Name of Division: Contact Person:

Submission Date:

[Note: The information in this area will repeat on all pages.]

### **Porterville College Mission Statement:**

With students as our focus, Porterville College provides our local and diverse communities quality education that promotes intellectual curiosity, personal growth, and lifelong learning, while preparing students for career and academic success.

In support of our values and philosophy, Porterville College will:

- 1. Provide quality academic programs to all students who are capable of benefiting from community college instruction.
- 2. Provide comprehensive support services to help students achieve their personal, career and academic potential.
- 3. Prepare students for transfer and success at four-year institutions.
- 4. Provide courses and training to prepare students for employment or to enhance skills within their current careers.
- 5. Provide developmental education to students who need to enhance their knowledge and understanding of basic skills.
- 6. Recognize student achievement through awarding degrees, certificates, grants, and scholarships.

### Program Mission Statement:

(Please list the mission statement of the program or department here)

## Student Learning Outcomes:

(Please summarize assessments that have been conducted on courses for your division including assessment timeframe, tool(s), results, and analysis/action plan.)

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Submission Date:

[Note: The information in this area will repeat on all pages.]

#### **Program Learning Outcomes:**

(Please list your PLOs and provide an overview of the assessments that have been conducted, changes to your program based on those assessments, and your planned assessment cycle.)

### **Program Analysis and Trends**:

(Please review current performance based on the data provided by the Office of Institutional Research (or other relevant data) for your department(s) and summarize trends for the past three years. These data cover enrollment, faculty load, productivity, and course retention and success rates.)

Changes in Program over Last Three Years

Data Review

**Program Strengths** 

Name of Division: Contact Person:

Submission Date:

[Note: The information in this area will repeat on all pages.]

Areas for Improvement

Name of Division: Contact Person:

Submission Date:

[Note: The information in this area will repeat on all pages.]

<b>Goals</b> (This section is for you to report on progress on <i>previously established goals</i> . If your program is addressing more than 2 goals, please duplicate this page)				
Goal(s)	Completion	Needed	Person(s) Responsible	Obstacles to
	Date	resources		completion (if any)
1.				
Which of numbered furthered if this goa			ent (see page 1 of this doc ply)	ument) will be
Item 1 Item 2	Item 3	Item 4	Item 5 Item 6	
Progress on Goal:				
Completed (E Revised (Da	Date ) ate )			
Comments:				
Goal(s)	Completion Date	Needed resources	Person(s) Responsible	Obstacles to completion (if any)
2.	Dut	105041005		
Which of numbered items under the Mission Statement (see page 1 of this document) will be furthered if this goal is completed? (select all that apply)				
Item 1 Item 2	Item 3	Item 4	Item 5 Item 6	
Progress on Goal:				
Completed (Date ) Revised (Date )				
Comments:				

Name of Division: Contact Person:

Submission Date:

[Note: The information in this area will repeat on all pages.]

<b><u>Goals</u></b> (This section is for you list <i>new goals</i> for your program. If your program is creating more than 2 new goals, please duplicate this page)				
Goal(s)	Timetline for Completion	Needed resources	Person(s) Responsible	Obstacles to completion (if any)
Which of numbere furthered if this go			nent (see page 1 of this doc pply)	ument) will be
Item 1 Item 2	2 Item 3	Item 4	Item 5 Item 6	
Progress on Goal:				
Completed ( Revised (D				
Comments:				
Goal(s)	Timeline for	Needed	Person(s) Responsible	Obstacles to
	Completion	resources		completion (if any)
2.				
Which of numbered items under the Mission Statement (see page 1 of this document) will be furthered if this goal is completed? (select all that apply)				
Item 1 Item 2 Item 3 Item 4 Item 5 Item 6				
Progress on Goal:				
Completed (Date ) Revised (Date )				
Comments:				

Name of Division: Contact Person:

#### Submission Date:

[Note: The information in this area will repeat on all pages.]

## STAFFING REQUEST

<b>Staff Resource</b>	<u>es</u> :				
<b>Current Staffi</b>	ng Levels				
Full-time Staff		Part-time Staff	Part-time Staff		
Faculty		Faculty			
Temporary		Temporary			
Classified		Classified			
Management		Management			
-	f temporary staff:				
	ew/Replacement Staff				
Use one line fo	r each position requested. Just	stify each position in the	space below.		
				Ът	
	Title of Position	Classification (Faculty, Classified, or Management)	Full or Part Time	New or Replacement	
Position 1					
Position 2					
Position 3					
Justification:					
(Address each	position requested)				

Name of Division: Contact Person:

Submission Date:

[Note: The information in this area will repeat on all pages.]

#### TECHNOLOGY REQUEST

Use this section to list any technology needs for your program. If you have more than two technology needs, add rows below.

	Justification
Technology Need	
Item 1	
Item 2	

#### FACILITIES REQUEST

Use this section to list any facilities needs for your program. If you have more than two facilities needs, add rows below.

	Justification
<b>Facilities Need</b>	
Item 1	
Item 2	

## SAFETY & SECURITY REQUEST

Use this section to list any safety & security needs for your program. If you have more than two safety & security needs, add rows below.

	Justification
Safety & Security	
<u>Need</u>	
Item 1	
Item 2	

Name of Division: Contact Person:

Submission Date:

[Note: The information in this area will repeat on all pages.]

# PROFESSIONAL DEVELOPMENT REQUEST

Use this section to list any professional development opportunities you would like to have available for your program. If you have more than two professional development needs, add rows below.

	Justification
Professional	
<b>Development</b>	
Development Need Item 1	
Item 1	
Item 2	

Name of Division: Contact Person:

Submission Date:

[Note: The information in this area will repeat on all pages.]

## BUDGET REQUEST (Do not include staff increases in this section)

	Current Budget	Amount of Change	Revised Total
2000 (Student Worker Only)			
4000			
5000			
Other			
Justification: (Include justification for o	each change requested.)		