**Strategic Planning Calendar**

**July**

* Implement new or revised plans

**August**

* Implement new or revised plans
* Send email notification of program review and planning document deadlines by end of August

**September**

* Divisions/Departments to begin scheduled Program Reviews
* SP Committee begins review of Previous year’s Goals & Objectives
* SP Committee Bi-Monthly Progress Report to CC
* KCCD BOT adopts final budget

**October**

* Academic senate reviews Faculty positions
* Academic Senate, CSEA, and Administrative Counsel submit position requests to CC
* Budget development process for next year begins
* Program Review Updates/budget worksheets due to Budget Committee by Oct. 15

**November**

* SP Committee Bi-Monthly Progress Report to CC
* Send email reminder of program review and planning document deadlines (Nov. 1st )
* Divisions/Departments to report on progress of Program Reviews to CC

**December**

* Review progress of Strategic Plan

**January**

* State Budget Report Issued

**February**

* Budget development process continues
* SP Committee Bi-Monthly Progress Report to CC
* CC to review Mission Statement
* Program Reviews submitted to SP for review by Feb. 1st

**March**

* All sub-committees ~~to~~ submit Plans to Strategic Planning (i.e. Facilities, Ed Master, IT, Enrollment Management, Staffing) by March 1
* Program Reviews submitted to College Council for review by March 31st

**April**

* Budget Committee to complete next year tentative budget
* CC to review Goals & Objectives (for following year)
* SP Committee Bi-Monthly Progress Report to CC
* CC reviews and approves college-wide plans (i.e. IT, Facilities, etc.)
* Begin SP Committee End of the year review and identify areas of improvement
* Program Reviews approved by ~~Enrollment Management~~ College Council ~~March~~ 31st April 30th

**May**

* CC to recommend approval of next year tentative budget
* State May-Revise Budget Report issued

**June**

* KCCD BOT adopts tentative budget