

PORTERVILLE COLLEGE
PROGRAM REVIEW REPORT: NON-INSTRUCTIONAL PROGRAMS

Name of Program/Operational Area: Intercollegiate Athletics

Contact Person:

Joe Cascio

Submission Date: 11/13/18

[Note: The information in this area will repeat on all pages.]

Porterville College Mission Statement:

With students as our focus, Porterville College provides our local and diverse communities quality education that promotes intellectual curiosity, personal growth, and lifelong learning, while preparing students for career and academic success.

In support of our values and philosophy, Porterville College will:

1. Provide quality academic programs to all students who are capable of benefiting from community college instruction.
2. Provide comprehensive support services to help students achieve their personal, career and academic potential.
3. Prepare students for transfer and success at four-year institutions.
4. Provide courses and training to prepare students for employment or to enhance skills within their current careers.
5. Provide developmental education to students who need to enhance their knowledge and understanding of basic skills.
6. Recognize student achievement through awarding degrees, certificates, grants, and scholarships.

Program Mission Statement:

(Please list the mission statement of the program or department here)

Services Area Outcomes:

(Please list your SAOs and provide an overview of the assessments that have been conducted, changes to your program based on those assessments, and your planned assessment cycle. Include target population; assessment timeframe, tool(s) and results; and analysis/action plan with target date.)

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Program Analysis and Trends

(Please review current performance based on the data provided by the Office of Institutional Research (or other relevant data) for your department(s) and summarize trends for the past three years.)

Changes in Program over Last Three Years

Data Review

Program Strengths

Areas of Improvement

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Goals (This section is for you to report on progress on *previously established goals*. If your program is addressing more than 2 goals, please duplicate this page)

Goal(s)	Completion Date	Needed resources	Person(s) Responsible	Obstacles to completion (if any)
1.				

Which of numbered items under the Mission Statement (see page 1 of this document) will be furthered if this goal is completed? (select all that apply)

Item 1___ Item 2___ Item 3___ Item 4___ Item 5___ Item 6___

Progress on Goal:

___Completed (Date)

___Revised (Date)

Comments:

Goal(s)	Completion Date	Needed resources	Person(s) Responsible	Obstacles to completion (if any)
2.				

Which of numbered items under the Mission Statement (see page 1 of this document) will be furthered if this goal is completed? (select all that apply)

Item 1___ Item 2___ Item 3___ Item 4___ Item 5___ Item 6___

Progress on Goal:

___Completed (Date)

___Revised (Date)

Comments:

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Goals (This section is for you to report *new goals* for your program. If your program is creating more than 2 goals, please duplicate this page)

Goal(s)	Timeline for Completion	Needed resources	Person(s) Responsible	Obstacles to completion (if any)
1. Improve Completion Rate (transfer, degree, and/or certificate) for student-athletes by 10% per year, with the final goal being 80% completion rate.	Reach 80% completion rate within 3 academic years (2021-2022)	Dedicated Educational Advisor, part-time assistant athletic trainer, updated technology in Student-Athlete Success Center, additional full-time coaches.	Director of Student Programs & Athletics and Vice-President of Student Services	Funding

Which of numbered items under the Mission Statement (see page 1 of this document) will be furthered if this goal is completed? (select all that apply)

Item 1 Item 2 Item 3 Item 4 Item 5 Item 6

Progress on Goal:

Completed (Date)

Revised (Date)

Comments: Student-Athletes are at or near the highest completion rate of any student cohort at Porterville College. Our goal is to build on that success and “double-down” on programs that have been successful to promote student-athlete academic success. Under the new funding formula, completion is a very important metric. In Athletics, completing on time is vital to the long-term athletic and academic goals of our students.

In the three academic years 14-15, 15-16 & 16-17, student-athletes completed at a rate of approximately 52%, while non-athletes completed at only 21%. With all of that being said, there is room for dramatic improvement within athletics. To meet this goal, the top need is a full-time, dedicated Educational Advisor. This person will be available to our student-athletes to provide necessary guidance and advise to ensure they are on the correct path to success. This position would fill out our “completion team” and allow us to develop a robust Guided Pathway for student-athletes to complete their requirements, regardless of major.

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In addition, there are direct links between student-athlete health and academic success. It has been anecdotally shown that students suffering from sports injuries are more likely to miss class and/or assignments while dealing with that injury. By providing additional athletic training resources, we can help speed recovery time and offer guidance with regards to academics (how to keep up with assignments, who to contact if the injury requires missed class time, etc).

Also, having an additional athletic trainer gives us a better chance to prevent injury, which in turn, would prevent missed class and study time.

DRAFT #5

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STAFFING REQUEST

Staff Resources:				
<u>Current Staffing Levels</u>				
<u>Full-time Staff</u>		<u>Part-time Staff</u>		
Faculty		Faculty		
Temporary		Temporary		
Classified		Classified		
Management		Management		
Project dates of temporary staff:				
<u>Request for New/Replacement Staff</u>				
Use one line for each position requested. Justify each position in the space below.				
	Title of Position	Classification (Faculty, Classified, or Management)	Full or Part Time	New or Replacement
Position 1	Educational Advisor	Classified	Full Time	New
Position 2	Asst. Athletic Trainer	Classified	Part Time	New
Position 3				
Justification: (Address each position requested)				
<p>Position 1 - Intercollegiate Athletics at Porterville College continues to be focused on academic achievement. In order to provide the best opportunities for academic success for our student-athletes, our department requires a dedicated Educational Advisor. This advisor will provide academic support to our student-athletes and work directly with the Athletics Academic Counselor to ensure that our student-athletes are positioned for academic success.</p> <p>Position 2 - As our department expands, so too must our staff. The health and safety of our student-athletes is a top priority. In order to ensure that we are providing the coverage required for all practices and games, a part-time assistant athletic trainer is necessary. Data shows that student-athletes are more likely to miss classes and struggle academically when dealing with lingering injuries. Adding staff to our Sports Medicine team will facilitate quicker recoveries and therefore limit the effect that sports injuries might have on academic success.</p>				

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TECHNOLOGY REQUEST

Use this section to list any technology needs for your program. It is not necessary to put a price on these items; that will be done by the IT department. If you have more than two technology needs, add rows below.

<u>Technology Need</u>	<u>Justification</u>
10 station laptop cart	Student-athletes utilize our Student-Athlete Success Center at a rate of approximately 2.4 hours per athlete per week. The room simply does not have the technology to keep up with demand. A modest starting point is a laptop cart with a minimum of 10 laptops. This would allow student-athletes that cannot afford a computer of their own to complete required assignments while meeting their mandatory study hall hours.
Item 2	

FACILITIES REQUEST

Use this section to list any facilities needs for your program. It is not necessary to put a price on these items; that will be done by the Maintenance & Operations department. If you have more than two facilities needs, add rows below.

<u>Facilities Need</u>	<u>Justification</u>
Cubicle in Student-Athlete Success Center	Our new Educational Advisor will be stationed in the Student-Athlete Success Center, and will need an appropriate work-space.
Item 2	

SAFETY & SECURITY REQUEST

Use this section to list any safety & security needs for your program. It is not necessary to put a price on these items; that will be done by the Safety and Security Program Manager. If you have more than two safety & security needs, add rows below.

<u>Justification</u>

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<u>Safety & Security</u> <u>Need</u>	
Item 1	
Item 2	

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BUDGET REQUEST
 (Do not include staff increases in this section)

	Current Budget	Amount of Change	Revised Total
2000 (Student Worker Only)			
4000			
5000			
Other			
Justification: (Include justification for each change requested.)			