

PORTERVILLE COLLEGE

**Strategic Planning Committee
Minutes**

1:00 PM – 2:00 PM • Wednesday, March 6, 2019 • L405

Present:

Primavera Arvizu, Michael Carley, Kendra Haney and Esmeralda Rodriguez

Absent:

Andrea Anaya, Anja Goebel, Catherine Hodges and James Thompson

I. Call to Order

Mr. Carley called the meeting to order at 1:08 pm.

II. Approval of Agenda

Motion made to approve the March 6, 2019 agenda.

M/S/C: Primavera Arvizu/Kendra Haney

III. Approval of Minutes

Motion made to approve the minutes from February 27, 2019.

M/S/C: Primavera Arvizu/Kendra Haney

IV. Discussion Items

A. Vision for Success

The data for goal 4 and 5 in Nova is still not available. Next week’s program review will be rescheduled so we can finish the metric for the Vision for Success Goals.

VP Arvizu met with President Henry yesterday to receive direction on the metrics for PC. The Board metrics for the goals only increase 1 to 2% each year while the college metrics align more closely with what the state wants to see, 20-35% increases. President Henry requested the committee be more conservative on some of the goals.

Today we will review goals 1-3 making appropriate adjustments and review goals 4 and 5.

Goal 1A: Increase all students who earned an associate degree (including ADTs)

#’s in 2016-17	Expected # in 2021-22	% increase
396	455	15%

The committee originally decided for 475 an increase of 20%, but after the meeting with President Henry it was decided to be on the conservative side at 455 an increase of 15%. This puts PC a little bit below the state goal of 20% while giving us a more attainable goal.

Goal 1B: Increase all students who earned a Chancellor’s Office approved certificate

#’s in 2016-17	Expected # in 2021-22	% increase
65	88	35%

PC has been averaging at between 87 and 89 every year, so Mr. Carley is comfortable with the 35% increase (88). VP Arvizu mentioned doing only 30% however this puts us below what we are already doing. Not to mention CTE is creating more certificates in the near future.

Goal 1C: Increase all students who attained the vision goal completion definition (PC choose not to do this goal and the data was deleted.)

#'s in 2016-17	Expected # in 2021-22	% increase
115	144	25%

The baseline data has changed for this goal causing our data to show a decrease. The expected # has been changed to 144 for a 25% increase.

#'s in 2016-17	Expected # in 2021-22	% increase
193	232	20%

The baseline data was 169 and we set the number at 228, since this data has changed we increased the number to 232 increasing 20%.

#'s in 2016-17	Expected # in 2021-22	% increase
87.56	79	10%

PC has already decreased the number of units to 84 and with AB705 we should be able to meet the 79 units within the 5 years. Mr. Carley was going over the unit accumulations and out of the 502 graduates last year with an associate's degree, 85 of them had more than 100 units (120 is a bachelor's degree). This is 15-20% with 100 units. We can expect the nursing students to get close to 100 units with the prerequisites they are required to take. The committee decided to stay with the 79 for a 10% increase

There still is not data on goal 4A & B (earnings). Goal 4C has baseline data and we can set metrics for it. The committee went to calplus.org to see if there is any data.

% in 2016-17	Expected % in 2021-22	% increase
55%	69%	25%

The committee will set metrics for goal 4C, since it is the only one with data and it was the original goal. If data becomes available for the other goals in time, we can reconsider doing one of either 4A or B.

The statewide goal is to go from 69% to 76%, a 9% increase. PC is at 55%, we could go to 72% or match the state at 76%. The CTE survey is given to students who have graduated with a CTE associates degree after graduation. We do not know if the nursing students are included in the survey population and if the survey is done on a yearly basis. 70% is a substantial increase for PC and VP Arvizu would like to be a little more conservative and to set the metrics at 69 a 25% increase. Colleges that are farther behind will need to increase

more and at a faster rate. The final decision was to stay more on the conservative side and increase to 69, a 25% increase.

There are no data for goal 5 which is for disproportionately impacted students. The equity data should be available next week. Once we select our targets we can fill in the numbers. Mr. Carley will work to have the numbers calculated before the next meeting.

- V. **Announcements**
- VI. **Future Agenda Items**
 - A. **PR Process Handbook**

Adjournment:
Meeting adjourned at 2:00 pm.