

Strategic Planning Calendar

July

- Implement new or revised plans

August

- Implement new or revised plans
- Send email notification of program review and planning document deadlines by end of August

September

- Divisions/Departments to begin scheduled Program Reviews
- SP Committee begins review of Previous year's Goals & Objectives
- SP Committee Bi-Monthly Progress Report to CC
- KCCD BOT adopts final budget

October

- Academic senate reviews Faculty positions
- Academic Senate, CSEA, and Administrative Counsel submit position requests to CC
- Budget development process for next year begins
- Program Review Updates/budget worksheets due to Budget Committee by Oct. 15

November

- SP Committee Bi-Monthly Progress Report to CC
- Send email reminder of program review and planning document deadlines (Nov. 1st)
- Divisions/Departments to report on progress of Program Reviews to CC

December

- Review progress of Strategic Plan

January

- State Budget Report Issued

February

- Budget development process continues
- SP Committee Bi-Monthly Progress Report to CC
- CC to review Mission Statement
- Program Reviews submitted to SP for review by Feb. 1st

March

- All sub-committees to submit Plans to Strategic Planning (i.e. Facilities, Ed Master, IT, Enrollment Management, Staffing) by March 1
- Program Reviews submitted to College Council for review by March 31st

April

- Budget Committee to complete next year tentative budget
- CC to review Goals & Objectives (for following year)
- SP Committee Bi-Monthly Progress Report to CC
- CC reviews and approves college-wide plans (i.e. IT, Facilities, etc.)
- Begin SP Committee End of the year review and identify areas of improvement
- Program Reviews approved by College Council April 30th

May

- CC to recommend approval of next year tentative budget
- State May-Revise Budget Report issued

June

- KCCD BOT adopts tentative budget