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**Strategic Planning Committee**

**Minutes**

**1:00 PM – 2:00 PM – October 21st, 2024 - L-405**

**Present:** Melissa Long, Patty Serrato, Michael Carley, Marie Braid, Mallory Brown, Selena Manzon.

1. **Call to Order:** Mike Carley called to 1:05pm
2. **Approval of Agenda**: N/A
3. **Approval of Minutes**: TBD
4. **Discussion :** Strategic Plan

*Strategic Plan*

The committee reviewed and discussed the following:

*Goal 1: Increase Student Success and Reduce Equity Gaps*

Objective 4: Improve Completion

- The committee agreed to set as goal 355 as the number of students transferring.

-The committee agreed to set as goal 70 units as the average number per associates degree recipient.

-The committee agreed to set as goal 25% for 1st time student cohort award within 3 years

-The committee agreed to set as goal 24% for 1st student cohort transfer within 3 years

-The committee agreed to set as goal 30% for 1st student cohort award or transfer within 3 years

*Goal 2: Enhance Community Connections*

Objective 1: Provide Workforce Programs that respond to Local Needs

-The committee agreed to set as goal 250 for unique students receiving CE Degrees.

-The committee agreed to set as goal 150 for unique students Receiving CE Certificates of Achievement.

-The committee agreed to % CE Programs with Advisory Committees with 100%.

SSM Employment Metrics

-The committee agreed to not set goals for SSM Metrics.

-The committee agreed to set as goal 76% as the percentage of Students in CTE Outcomes Survey who are working in jobs closely related to field of study.

Objective 2: Reflect and Interact with Communities we Serve

The committee agreed to set 48% as the percentage goal of employees who attend community meetings events.

*Goal 3: Strengthen Organizational Effectiveness*

Objective 2: Optimize Enrollment

-The committee agreed to set as goal for Annual FTEs 3471.

-The committee agreed to set as goal 170 Dual Enrollment Sections.

-The committee agreed to set as goal 5257 as the number of Annual Dual/Concurrent Enrollment

-The committee agreed to set as goal 20 Rising Scholar Sections.

-The committee agreed to set as goal 300 annual Rising Scholars enrollment.

- The committee agreed to set as goal 45% percent of High School Enrollment Yield.

Objective 5: Improve Facilities, Maintenance, & Safety

-The committee agreed to not set goals for the Climate Facilities Questions.

-The committee agreed to set as goal 11 of Criminal Offenses on Porterville Campus and Vicinity

1. **Announcements**

1. **Future Agenda Items**

**Meeting Adjourned at 2:02pm**

**Next scheduled meeting at LIB 405: October 28th, 2024 at 1:00pm**